



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	237242 BALAI BESAR PERAKITAN DAN MODERNISASI SUMBER DAYA LAHAN PERTANIAN	PAGU REALISASI	3,818,219,000 1,081,653,166 (28.33%)	8,636,120,000 1,132,978,956 (13.12%)	48,460,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,502,799,000 2,214,632,122 (17.71%)
		SISA	2,736,565,834	7,503,141,044	48,460,000	0	0	0	0	0	0	10,288,166,878
GRAND TOTAL		PAGU REALISASI	3,818,219,000 1,081,653,166 (28.33%)	8,636,120,000 1,132,978,956 (13.12%)	48,460,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	12,502,799,000 2,214,632,122 (17.71%)
		SISA	2,736,565,834	7,503,141,044	48,460,000	0	0	0	0	0	0	10,288,166,878