



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	237242 BALAI BESAR PERAKITAN DAN MODERNISASI SUMBER DAYA LAHAN PERTANIAN	PAGU REALISASI	3,818,219,000 2,133,892,141 (55.89%)	8,636,120,000 3,072,888,155 (35.58%)	48,460,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,502,799,000 5,206,780,296 (41.64%)
		SISA	1,684,326,859	5,563,231,845	48,460,000	0	0	0	0	0	0	7,296,018,704
GRAND TOTAL		PAGU REALISASI	3,818,219,000 2,133,892,141 (55.89%)	8,636,120,000 3,072,888,155 (35.58%)	48,460,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	12,502,799,000 5,206,780,296 (41.64%)
		SISA	1,684,326,859	5,563,231,845	48,460,000	0	0	0	0	0	0	7,296,018,704